

RECORD OF EXECUTIVE DECISION

Tuesday, 17 September 2013

Decision No: (CAB 13/14 11114)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	ENVIRONMENT AND TRANSPORT
SUBJECT:	CLEAN BUS TECHNOLOGY FUND
AUTHOR:	Richard Cooke

THE DECISION

- (i) To accept the award from the Department of Transport Clean Bus Technology Fund (CBTF) Grant of £632,700.
- (ii) To amend the existing Environment and Capital Programme by the following capital variation and addition totalling £703,000:-
 - a. Capital variation of £70,000 of LTP government grant from the capital scheme "Congestion Reduction" to the new capital scheme "Cleaner Bus Transport Fund",
 - b. Capital addition of £633,000 of DfT Clean Bus Technology Fund (CBTF) government grant to the new capital scheme "Cleaner Bus Transport Fund",
- (iii) To approve capital expenditure of £703,000 in 2013/14 for the new Environment and Transport Capital Scheme "Cleaner Bus Transport Fund",

REASONS FOR THE DECISION

Financial Procedure Rules require that funding is added to the capital programme and approval to spend is secured to enable the delivery of projects within the Council's Capital Programme.

DETAILS OF ANY ALTERNATIVE OPTIONS

An option is not to approve the receipt of grant funding from the DfT. This would result in not being able to carry out the proposed project as outlined in the associated bid document.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 17 September 2013

Decision Maker: The Cabinet

Proper Officer: Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in (*if applicable*) (*this suspends implementation*)Call-in Procedure completed (*if applicable*)Call-in heard by (*if applicable*)Results of Call-in (*if applicable*)